



City of Westminster

Agenda

Title:	Budget Task Group
Meeting Date:	Tuesday 26th January, 2021
Time:	6.30 pm
Venue:	This will be a virtual meeting
Members:	Councillors: Gotz Mohindra (Chairman) Tony Devenish David Boothroyd Adam Hug Iain Bott Karen Scarborough
Officer:	Lizzie Barrett 07971 026070 ebarrett@westminster.gov.uk

Item 1 WELCOME AND APOLOGIES

Cllr Gotz Mohindra

Item 2 DECLARATIONS OF INTEREST

Cllr Gotz Mohindra

Item 3 REVENUE SESSION I

3.1 Medium Term Financial Plan:

Gerald Almeroth

- Overview
- Background to 2021/22
- Beyond 2021/22
- 2021/22 to 2023/24 Budget Gap
- Summary of Efficiencies and Savings Proposals

3.2 Budget, Covid19 impact, key issues, proposed initiatives and pressures for:

- Adult Social Care
- Public Health
- Children and Family Services
- Growth, Planning and Housing (GF)
- Growth, Planning and Housing (HRA)

Bernie Flaherty
Bernie Flaherty
Sarah Newman
Debbie Jackson
Debbie Jackson